

Pursuant to IC 20-40-18-6, the **Whitko Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 11, 2021

Asset Description*	Acquisition Amount
1 2022 - Year 1 - School Bus	\$ 105,000.00
2 2022 - Year 1 - School Bus	\$ 105,000.00
3 2022 - Year 1 - Purchase Equipment for the Whitko Career Academy	\$ 50,000.00
4 2023 - Year 2 - 14 Passenger Activity Bus	\$ 64,000.00
5 2023 - Year 2 - School Bus	\$ 106,000.00
6 2023 - Year 2 - School Bus	\$ 106,000.00
7 2023 - Year 2 - Purchase Equipment for the Whitko Career Academy	\$ 75,000.00
8 2024 - Year 3 - School Bus	\$ 106,000.00
9 2024 - Year 3 - School Bus	\$ 106,000.00
10 2024 - Year 3 - Purchase Equipment for the Whitko Career Academy	\$ 100,000.00
11 2022 - Year 1 - Building Upgrades	\$ 200,000.00
12 2023 - Year 2 - Building Upgrades	\$ 250,000.00
13 2024 - Year 3 - Building Upgrades	\$ 300,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Whitko Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 11, 2021**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Year 1 - 2022 - Replace Carpet & Paint at South Whitley Elementary	06/01/22	07/31/22	\$30,000
2	Year 2 - 2023 - Replace Carpet & Paint at South Whitley Elementary	06/01/23	07/31/23	\$35,000
3	Year 3 - 2024 - Replace Carpet & Paint at South Whitley Elementary	06/01/24	07/31/24	\$40,000
4	Year 1 - 2022 - Replace Carpet & Paint at Pierceton Elementary	06/01/22	07/31/22	\$30,000
5	Year 2 - 2023 - Replace Carpet & Paint at Pierceton Elementary	06/01/23	07/31/23	\$35,000
6	Year 3 - 2024 - Replace Carpet & Paint at Pierceton Elementary	06/01/24	07/31/24	\$40,000
7	Year 1 - 2022 - Replace Carpet & Paint at Whitko Jr/Sr High School	06/01/22	07/31/22	\$45,000
8	Year 2 - 2023 - Replace Carpet & Paint at Whitko Jr/Sr High School	06/01/23	07/31/23	\$50,000
9	Year 3 - 2024 - Replace Carpet & Paint at Whitko Jr/Sr High School	06/01/24	07/31/24	\$55,000
10	Year 1 - 2022 - Replace Carpet & Paint at Administration Office	06/01/22	07/31/22	\$40,000
11	Year 2 - 2023 - Replace Carpet & Paint at Administration Office	06/01/23	07/31/23	\$45,000
12	Year 3 - 2024 - Replace Carpet & Paint at Administration Office	06/01/24	07/31/24	\$50,000
13	Year 1 - 2022 - Upgrade Corporation Sports Facilities	07/01/22	10/31/22	\$92,000
14	Year 2 - 2023 - Upgrade Corporation Sports Facilities	07/01/23	10/31/23	\$92,500
15	Year 3 - 2024 - Upgrade Corporation Sports Facilities	07/01/24	10/31/24	\$95,000
16	Year 1 - 2022 - Corporation Maintenance & Repairs	07/01/22	10/31/22	\$200,000
17	Year 2 - 2023 - Corporation Maintenance & Repairs	07/01/23	10/31/23	\$250,000
18	Year 3 - 2024 - Corporation Maintenance & Repairs	07/01/24	10/31/24	\$300,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Whitko Community School Corporation
County: Kosciusko

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: September 20, 2021
Meeting Location: Administration Office located at SR 5, Suite B, Larwill, IN 46764

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2021 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 11, 2021

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Attest: _____

Secretary of Board of School Trustees